

**2014/15 ACCELERATED DELIVERY REQUESTS
SUMMARY - ALL DEPARTMENTS**

Appendix 2

Department	Total 2014/15 accelerated delivery from 2015/16 £000
Corporate Services	75
People	226
Place	281
Housing Revenue Account	-
	<u>582</u>

DEPARTMENT:

Corporate Services

Scheme	Project code	2014/15 accelerated delivery from 2015/16 £000	Explanation for accelerated delivery request
New Beach Huts Phase 2	C10631	2	Retention payment from 2013/14 works
Citizen Account phase 2	C10574	21	Development works completed ahead of schedule
Electronic Document & Records System (EDRMS)	C10088	19	Works completed ahead of schedule
ICT Enterprise Architecture Programme (EAP)	C10606	4	Slightly ahead of schedule on 2014/15 works
ICT Re-provision of Carefirst	C10637	2	Development works completed ahead of schedule
ICT Rolling Replacement Programme	C10576	27	Rolling replacement ahead of schedule for 2014/15

Scheme	Project code	2014/15 accelerated delivery from 2015/16 £000	Explanation for accelerated delivery request
Community Capacity	C10526	12	Additional properties identified and funded in 2014/15
Dementia Friendly Environments	C10598	1	Phase 2 of project commenced at the end of March 2015
Blenheim Curtain Walling	C10646	73	Works are ahead of schedule
Darlinghurst Hall	C10530	111	Funding to expand school to take extra pupils was slightly ahead of schedule
St Helens to FE	C10618	29	Works are ahead of schedule

DEPARTMENT:

Place

Scheme	Project code	2014/15 accelerated delivery from 2015/16 £000	Explanation for accelerated delivery request
Belfairs Golf Course - Drainage	C10552	2	Project ahead of anticipated schedule
Belfairs Woodland Centre Project	C10502	53	Final snagging works and negotiation of the final account
Hard Surface Path Improvements	C10566	26	Project ahead of anticipated schedule
Southchurch Park Lake	C10077	11	Project ahead of anticipated schedule
Pier Infrastructure and Development	C10038	187	Several ongoing projects to timber and concrete repairs currently being carried out and the works are ahead of schedule
Cinder Path	C10115	2	Works slightly ahead of schedule